2014 Annual Report

My child has regained his smile...something he lost after his diagnosis.

1,922 children with special needs served through sports and recreation programs

1,475 children attended Discovering Disabilities Day to increase awareness and peer understanding

3,800 parents, families and caregivers impacted by Kinetic Kids programs

1,057 volunteers and staff who gained joy and compassion working with Kinetic Kids

1,922 + 1,475 + 3,800 + 1,057 = 8,254 lives impacted by Kinetic Kids

NEW programs
CrossFit • Diva Day Diving • Wrestling

98% of participants learned a new skill
99% had improved self-esteem
100% increased their activity level

PARENTS SAY:

1,922 + 1,475 + 3,800 + 1,057 + 350 = 8,254 children with special needs served

8,254 = 1,922
8,254 = 1,475
8,254 = 3,800
8,254 = 1,057
8,254 = 350

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1,475 children attended Discovering Disabilities Day to increase awareness and peer understanding

3,800 parents, families and caregivers impacted by Kinetic Kids programs

1,057 volunteers and staff who gained joy and compassion working with Kinetic Kids

350 scholarships awarded

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1,922 + 1,475 + 3,800 + 1,057 + 350 = 8,254 children with special needs served
Kinetic Kids is a San Antonio nonprofit dedicated to ensuring sports and recreation programs are available to the 25,800 local children with special needs. Our mission is to provide unique experiences through physical and creative activities in a supportive environment to children with special needs who may otherwise be excluded.

### PLATINUM Sponsors
Gifts of $10,000 and up

**Corporations/Foundations**
- BKD Foundation
- The Valero Texas Open’s Birdies for Charity
- The Charity Ball Association of San Antonio
- Circle Bar Foundation
- Faye L. & William L. Cowden Charitable Foundation
- Gheehey Family Foundation
- H-E-B Grocery Company LP
- H-E-B Tournament of Champions
- Kirchner Family Foundation
- Kronkosky Charitable Foundation
- Mays Family Foundation
- The Najim Family Foundation
- Genevieve & Ward Orsinger Foundation
- San Antonio Area Foundation
- The Will Smith Foundation
- Valero Energy Foundation
- Warm Springs Foundation

**Individuals**
- Lew & Laura Moorman
- Graham & Elizabeth Weston

### GOLD Sponsors
Gifts of $5,000-$9,999

**Corporations/Foundations**
- Believe It Foundation
- Blue Bird Auxiliary
- The Alfred S. Gage Foundation
- RWM Foundation
- Rackspace
- Republic National Distributing Company LLC
- St. Luke’s Lutheran Health Ministries
- The USAA Foundation, Inc

**Individuals**
- Bryan & Noelle Gaskill
- Joan Louise Petty
- Richard & Holly Turner
- Todd & Audra Worrich

### COPPER Sponsors: Gifts of $500-$1,499

**Corporations/Foundations**
- Angels of Care
- Bank Of America:
  - David & Betty Sacks Foundation
  - Birnam Oaks Foundation Fund of the San Antonio Area Foundation
  - Curney, Farmer, House & Osuna, PC
  - Alma M. Dyer Trust of the San Antonio Area Foundation
  - From the Heart Pediatric Therapy
  - Himmel Home Health
  - Kohl’s Department Stores, Inc
- Pulman, Cappuccio, Pullen, Benson & Jones, LLP
- Randolph Officers’ Spouses’ Club
- Gaynelle & Gene Rankin Endowment Trust of the San Antonio Area Foundation
- San Antonio Area Foundation in Honor of Joyce Coleman
- US Jetting LLC
- Venture Lab
- Watermill Express, LLC
- Whataburger

**Individuals**
- Sharon Adelman
- Gustavo & Grizelda Anguiano
- Matt & Jessie Bell
- Ray Bismeyer
- Madhu Challapalli & Alpa Patel-Challapalli
- Raul & Leah Chapa
- Matt & Karen Conrad
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- Dewey & Kim McTee
- Palmer & Judy Moe
- Scott Nelson
- Tarak Patel & Sharvari Parghi
- Gary Prescott
- Joel & Erika Reyes
- Marvin & Julie Ring
- John Roberts
- William & Megan Rooney
- Rich Rybacki & Sandy Nguyen
- Robert & Sharon Shull
- Wes & Celie Skidmore
- Paul & Barbara Slattery
- Pattye Spezia
- Earl & Suzanne Stanley
- Elizabeth Swize
- Jim & Stephanie Thompson
- Sammy Vick
- Paul & Kate Vincent
- Kacey Wernli
- Bill & Mary Bess Wyckoff
- Todd & Polly Wyckoff
SILVER Sponsors
Gifts of $3,000-$4,999

Corporations/Foundations
- Central Park Lions Club Foundation
- Character House Investment Corporation
- CINCO Vodka/Trey & Kim Azar
- Dralla Foundation
- Frost Bank
- G.A.C. Half Foundation
- Junior League of San Antonio
- Legend Physical Therapy
- Northside Lions Charitable Foundation
- Orthopaedic & Spine Institute, LLC

Individuals
- Tifini Furst & Paul Golibart
- Anthony & Claudette Gentry
- John & Julie Maguire
- Blaine & Marian Shull
- Josh & Allison Zeller

BRONZE Sponsors
Gifts of $1,500-$2,999

Corporations/Foundations
- Ability Pediatric Therapy
- Alamo Kiwanis Club Charities, Inc.
- The Angry Elephant/The Roo Bar
- BKD Forensics & Valuation Services
- CBS of Texas, Inc.
- The Children’s Hospital of San Antonio
- Children’s Home Healthcare
- Children’s Home Healthcare
- Children’s Home Healthcare
- Children’s Home Healthcare

Individuals
- Hank & Stephanie Bussey
- Steve & Susan Butler
- Dr. & Mrs. Mario Fierro
- Susan Gershenson
- Pamela Goble
- Kenneth & Lisa Kingdon
- Patty Mills
- Robert & Kelly Myrick
- Lu Neal
- Elias & Chris Neujahr
- Dr. George Powers
- William & Sandra Robinson
- Robert & Teresa Rosenheim
- Louis & Nancy Scantland
- Jason & Laura Speights
- Robert & Lori Velasquez

STAR Supporters: Gifts of $100-$499

Corporations/Foundations
- Alamo Heights Pediatrics
- Battle For The Crown
- Capital Group Companies
- Charitable Foundation
- Coastal Drain Cleaning
- Dariek, Butler & Associates, PLLC
- Donald J. Calegari Ent., Inc.
- DBA Roto-Rooter
- Joe & Patty Sue Cross Living Trust
- Logan’s Roadhouse
- Orange Leaf
- Roto-Rooter Plumbers
- Skarlatoszonnich, LLC
- Stuck On You

Individuals
- Eric & Sarin Abati
- Dennis & Barbara Alvey
- Bill Atlas
- Leland & Kathy Bethurum
- Vince Bordano
- Bob & Ronna Bower
- Charles Bradley
- & Sandra Gregory
- Michael & Drusilla Brungardt
- Mirella Bucci
- Eleanor Burg
- Roger & Sharon Burg
- Lee & Shelly Calhoun
- Kathy Carrizales
- Cheryll & Anthony Castleberry
- David Cermiario
- Kyle & Erin Chambers
- Jordan Chase
- Barb Cheeks
- Chriselda Cisneros
- Linda Comeaux
- Mary Crawford
- Rufus Cressend
- David & Susan Crouch
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- Jason Denton
- Wade DeRousse
- & Jennifer Stangie
- Joseph & Marilyn Dial
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- Vickie & Michael Dzubinski
- Catherine Dial Easley
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- Sharon Itz
- Jennifer Kelly
- Greg & Rachel Langas
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- Scott & Rosie LeBlanc
- Patricia & Eric Lincoln
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- & Catherine Spezia
- William & Stacey Long
- Eddie & Mary Mazurek
- Dustin & Crissy McArthur
- Martha McCulloch
- Gilbert & Rosalinda Medina
- Bill Miller
- Mike & Lisa Miller
- Melissa Molina
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- Ricky & Tiffany Neal
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- Cyndi Solis
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- Deborah Storey
- James & Nancy Taylor
- Nancy Thompson
- Clay Turner
- Tim & Judy Turner
- Natividad & Carrie Valdez
- Elda Vera
- James & Lora Watts
- Natalie Weblen-Henry
- & Reece Henry
- Andrew & Susan Whaley
- Lercy & Carol Zinssi
- Scott & Val Zolinski
Balance Sheet

Assets
- Cash - Unrestricted: 307,071
- Cash - Restricted: 9,509
- Accounts Receivable: 221
- Fixed Assets, Net: 54,014
- Total Assets: 320,815

Liabilities
- Accounts Payable: 0
- Payroll Liabilities: 3,245
- Deferred Revenue: 15,091
- Total Liabilities: 18,336

NET ASSETS: 179,675

IN-KIND DONORS
- 3T Karate
- Acting Up
- Alamo Gymnastics
- Alamo Heights Gymnastics
- ARC of San Antonio
- “T-Bone” Bounds
- CINCO Vodka
- Crissy’s Dance Studio
- CrossFit Pandemonium
- Darilek, Butler & Associates, PLLC
- Documation
- First American Property Commercial Group
- First Tee San Antonio
- Five Diamonds Little League
- Connie Floyd
- Glazer’s
- H-E-B
- Jimmy’s Deli
- Kindermusik by Kathleen
- Leon Valley Baptist Church
- LG Photography
- Love to Swim School
- Hank Manka
- Papa John’s & Clark Mandigo
- Magnolia Pancake Haus
- Methodist Healthcare System, Metropolitan Hospital
- Minuteman Press
- Mission Road Development Center
- National Charity League
- Nicole Nielsen
- Northside Suburban Little League
- Olympia Gymnastics
- Pinnacle Chieft
- Rackspace
- Republic National Distributing Company
- David & Cris Saenz
- Signs of San Antonio
- Ski Apache Adapted Ski Program
- South Texas Diving Academy

FINANCIAL STATEMENT

REVENUE: $911,791
- Special Events Net Revenue: 240,186
- Program Revenue: 69,984
- Contributions, Gifts, Grants: 180,536
- In-Kind Donations, Volunteers: 418,755
- Merchandise: -2,330

EXPENSES: $788,813
- Programs: 384,075
- In-Kind Donations, Volunteers: 180,536
- Fundraising: 133,141
- Administration: 91,061
- Total Expenses: 319,011

NET ASSETS: 179,675

VOLUNTEERS
- Antonian High School
- Atonement School
- Broadway Bank
- Frito-Lay
- Girl Scouts of America
- Health Careers High School
- KCI
- Keystone Academy
- Kohl’s Department Store
- Lone Star National Bank
- National Charity League
- Palo Alto College
- St. Mary’s Hall
- St. Mary’s University
- St. Phillips College
- Texas A&M University San Antonio
- Texas State University Adapted PE Program
- Trinity University
- University of Texas at San Antonio
- UTSA Pre-PT Society
- UTSA Pre Med Society
- UTSA Adapted PE
- UTHSC-SA School of Physical Therapy
- UTHSC-SA School of Occupational Therapy
- University of the Incarnate Word
- USAA
- Valero Energy Corporation
- Young Men’s Service League San Antonio

St. Mary’s University
Bill Taylor, KENS5
T Tech Soup
Ternell Washington Photography
Tesorro
Karen & Nathan Thomas
TJ’s Dance Factory
University of the Incarnate Word
University United Methodist Church
Linda Villareal
Warm Springs
YMCA - Mays
Wild West Ski Shop: Ruidosa

EXECUTIVE DIRECTORS
- Tracey Fontenot, PT
- Kacey Wernli, PT

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Kinetic Kids gratefully acknowledges all who supported us in 2014. While 100% accuracy is our goal, we apologize if your name has been omitted, misspelled or misplaced. Kindly report any oversight to 210.748.JUMP.